

Department of Administration

Project Status Report



Arizona State Hospital Complex

***Prepared by:
Roger Berna, GM
Construction Services
Report as of August 31, 2006***





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ARIZONA DEPARTMENT OF TRANSPORTATION (ADOT)

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(#) Indicates number projects at 1 site

ARIZONA DEPARTMENT OF VETERANS' SERVICES (ADVS)

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Summary Report



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The following project has been added to this report

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The following projects have been completed and this will be the final report

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Arizona Department of Economic Security (DES)
Design Renovation of Six Elevators
Construct Renovations - Three Elevators
1789 W. Jefferson Avenue - Phoenix, Arizona

Date Assigned:	09/28/05
Project Manager:	Jeff Pugh
Senior Project Manager:	Janet Collegio
General Manager:	Roger Berna
Budget:	\$497,500
Budget Source:	BR06-008 Index No. 21370 BR05 Index No. 21360
Consultant:	F. M. Group, Inc.
Contractor:	Centric Elevator
Statewide Statutory Review Project #:	CG-06-16

Completion Dates

Construction Documents:	02/09/06	100	Percent Complete
Bid Opening:	03/21/06		
Revised Bid Opening:	04/17/06		
Construction Start:	09/25/06	0	Percent Complete
Substantial Completion:	06/30/06		
Rev. Substantial Completion:	04/18/07		

Project Description

Design renovations for all of six (6) DES West Elevators. Construction renovations on three (3) of the elevators located on the west side of the building.

Project Status

✓ Construction scheduled to begin 09/25/06.

JP 8608TI.6

Arizona Department of Revenue (ADOR)
Design Upgraded Fire Alarm System
1600 W. Monroe, Phoenix, Arizona

Date Assigned:	09/28/05
Project Manager:	Jeff Pugh
Senior Project Manager:	Janet Collegio
General Manager:	Roger Berna
Budget:	\$80,000
Budget Source:	BR06-007 Index No. 21370
Consultant:	Energy Systems Design
Contractor:	
Statewide Statutory Review Project #:	CG -06-18

Completion Dates

Construction Documents:	08/04/06	100	Percent Complete
Bids:	Design Only		
Construction Start:	Design Only	0	Percent Complete
Substantial Completion:	Design Only		

Project Description

Design upgraded fully addressable building fire alarm system that complies with current building codes.

Project Status

- ✓ 100% design is complete.
- ✓ Change Order to include Construction Administration to Energy Systems' contract is being processed.

Arizona Department of Revenue (ADOR)
Replace Two (2) 250 Ton Chillers
1600 W. Monroe, Phoenix, Arizona

Date Assigned:	04/11/05
Project Manager:	Jeff Pugh
Senior Project Manager:	Janet Collegio
General Manager:	Roger Berna
Revised Budget:	\$785,000
Budget Source:	BR06-009 Index No. 21370
Consultant:	Energy Systems Design
Contractor:	
Statewide Statutory Review Project #:	CG-06-17

Completion Dates

Construction Documents:	06/30/06	<u>100</u>	Percent Complete
Bid Opening:	08/18/06		
2nd Revised Bid Opening:	09/20/06		
Construction Start:	09/08/06		
Rev. Construction Start:		<u>0</u>	Percent Complete
Substantial Completion:			

Project Description

Replace two (2) 250-ton chillers optimizing design-using information in the building load profile by the State Engineer.

Project Status

- ✓ *Pre-bid date was rescheduled to Wednesday, August 9, 2006.*
- ✓ *Bid opening rescheduled to Wednesday, September 20, 2006.*
- ✓ *Additional funds of \$185,000 were approved by JCCR for completion of chiller construction.*

JP 8623TI.4

**Arizona Department of Health Services (ADHS)
Arizona State Hospital (HSP) Dietary
HVAC and Exhaust Fan Upgrades
Phoenix, Arizona**

Date Assigned:	07/18/05
Project Manager:	Joe Grajeda
Senior Project Manager:	Mike Rank
General Manager:	Roger Berna
Budget:	\$551,465
Budget Source:	BR05-2466 Index No. 54367
Architect:	LSW Engineers
Contractor:	Johnson Controls
Statewide Statutory Review Project #:	CG-06-02

Completion Dates

Construction Documents:	09/30/05	<u>100</u>	Percent Complete
Bid Opening:	10/21/05		
2nd Revised Bid Opening:	12/20/05		
Construction Start:	11/01/05	<u>100</u>	Percent Complete
2nd Rev Construction Start:	02/20/06		
Substantial Completion:	05/17/06		
3rd Rev Sub Completion:	07/28/06		

Project Description

Replacement of Air Handler, Exhaust Fans and Evaporative Coolers

Project Status

- ✓ *Final inspection was completed on 08/30/06.*
- ✓ *This project has been completed and this will be the final report.*

**Arizona Department of Health Services (ADHS)
Arizona State Hospital (HSP) New Civil CEO TI Build Out
Phoenix, Arizona 85008**

Date Assigned:	09/21/04		
Project Manager:	Paul Ashworth		
Senior Project Manager:	Mike Rank		
General Manager:	Roger Berna		
Overall Budget:	\$ 362,939.00		
Budget Source:	BR05-2466	Index No.	54367
Consultant:	TRK Architecture & Facilities Management		
Contractor:	Jokake		
Statewide Statutory Review Project #:	CG-06-26		

Completion Dates

Construction Document:	04/03/06		
Rev. Construction Documents:	05/26/06	100	Percent Complete
Construction Start:	05/15/06		
2nd Rev. Construction Start:	08/02/06	55	Percent Complete
Substantial Completion:	09/29/06		

Project Description

Tenant Improvement to install Executive Office Space within the shelled portion of the Civil Hospital

Project Status

- ✓ *All framing, drywall and painting complete.*
- ✓ *Canopy installation complete except for stucco finish and paint.*
- ✓ *Tiling of rest rooms and ceiling grid will start 09/06/06.*
- ✓ *Mechanical and electrical will be complete by mid-September.*

PA 8321

**Arizona Department of Health Services (ADHS)
Arizona State Hospital (HSP)
Commissary Upgrades
Phoenix, Arizona**

Date Assigned:	07/18/05
Project Manager:	Joe Grajeda
Senior Project Manager:	Mike Rank
General Manager:	Roger Berna
Budget:	\$290,000.00
Budget Source:	BR05-2466 Index No. 54367
Architect:	TRK
Contractor:	Various
Statewide Statutory Review Project #:	

Completion Dates

Construction Documents:	09/8/06	75	Percent Complete
Bid Opening:	N/A		
Construction Start:	09/18/06	0	Percent Complete
Substantial Completion:	12/29/06		

Project Description

Upgrade of the Commissary Building @ the Arizona State Hospital for the moving of the Psychology Staff Review Board (PSRB) & Social Workers from the existing deteriorating Modular Building. The scope will include: re-roof, new air handler, American Disabilities Act (ADA) bathrooms, and remodel of open space to accommodate the functions of the Department.

Project Status

- ✓ *The project re-model portion is being designed by TRK Architects.*
- ✓ *The re-roof is being quoted and will be awarded to Jim Brown & Sons Roofing under new State contracts for projects under \$250,000, Tenant Improvement.*
- ✓ *The Air Handler design is 95% complete and will be awarded to CASM Mechanical under new State contracts for projects under \$250,000, Tenant Improvements.*
- ✓ *A Change Order will be issued to Jokake Construction, presently working @ the Civil Hospital for the re-model portion of the project.*

JG 8322

**Arizona Department of Juvenile Corrections (ADJC)
 Adobe Mountain School (AMS)
 Suicide Prevention Upgrades Phase III
 Phoenix, Arizona**

Date Assigned: 05/22/06
Project Manager: Susan Beitler
Senior Project Manager: Janet Collegio
General Manager: Roger Berna

Budget: \$ 29,585 (Design)
 \$ 503,988 (Construction funds)

Budget Source: Transfer of funds from ADJC Index No. 20627 and 20629*

Architect: Arrington Watkins Architects

Contractor: Davis Contracting LLC

Statewide Statutory Review Project #: CG-05-32

**Note: ADJC transferred funds to ADOA for Design and Construction cost*

Completion Dates

Construction Documents for Entire Project: 07/06/06 **100** Percent Complete

Substantial Completion for Entire Project: 12/16/06 **30** Percent Complete

January:

Construction Start: 08/07/06
Substantial Completion: 10/06/06

Nova:

Construction Start:
Substantial Completion:

Phoenix:

Construction Start:
Substantial Completion:

Voyager:

Construction Start: 09/06/06
Substantial Completion: 09/27/06

Challenge:

Construction Start:
Substantial Completion:

Enterprise:

Construction Start:
Substantial Completion:

continued....

As each building project begins, information regarding Completion Dates will be issued.

Project Description

Change out bunks, desks, door hinges, light fixtures, and plumbing units. Project will address egress doors where possible.

Project Status.

- ✓ *Egress sidewalks complete.*
- ✓ *Furniture installation, window replacement, egress door installation, S-vent installation and painting in "January Building" in progress.*

**Arizona Department of Juvenile Corrections (ADJC)
Eagle Point School
Remodel Dining Rooms
Buckeye, Arizona**

Date Assigned:	01/20/06
Project Manager:	Susan Beitler
Senior Project Manager:	Janet Collegio
General Manager:	Roger Berna
Budget:	\$11,400 (design) \$134,000 (construction)
Budget Source:	Transfer of funds required from ADJC
Architect:	Arrington Watkins Architects
Contractor:	
Statewide Statutory Review Project #:	CG-06-29

Completion Dates

Construction Documents:	03/29/06	100	Percent Complete
3rd Bid Opening:	08/15/06		
Construction Start:	N/A	0	Percent Complete
Substantial Completion:	N/A		

Project Description

Construction remodel of four (4) existing dining rooms.

Project Status

- ✓ *There were two (2) bids submitted. The apparent low bidder was declared non-responsive.*
- ✓ *ADJC has indicated that the project will not be awarded to the next apparent low bidder and the project will be performed in-house by ADJC.*
- ✓ *This will be the final report for this project.*

**Arizona Department of Juvenile Corrections (ADJC)
Catalina Mountain School (CMS)
Replace (3) Kitchen Make-up Air Units
Tucson, Arizona**

Date Assigned:	06/06/05
Project Manager:	Susan Beitler
Senior Project Manager:	Janet Collegio
General Manager:	Roger Berna
Budget:	\$85,000
Budget Source:	BR05-029 Index No. 21360
Architect:	Durand-Hillis-Mouw-Woods, LLC (DHWW)
Contractor:	Naughton's
Statewide Statutory Review Project #:	CG-06-10

Completion Dates

Construction Documents:	09/30/05		
Rev Construction Documents:	11/20/05	<u>100</u>	Percent Complete
Bid Opening:	10/21/05		
4th Revised Bid:	03/20/06		
5th Rev. Construction Start:	04/03/06	<u>98</u>	Percent Complete
8th Rev Sub Completion:	08/24/06		

Project Description

To replace three (3) make-up air units in the kitchen.

Project Status

- ✓ *The revised Substantial Completion date is now August 24, 2006. Remaining punchlist items are in progress.*
- ✓ *The final site visit has not yet been scheduled by the Contractor.*

**Arizona Department of Transportation (ADOT)
Payson Equipment Building
Payson, Arizona**

Date Assigned:	06/08/05
Project Manager:	Alvin Spencer
Senior Project Manager:	Mike Rank
General Manager:	Roger Berna
Budget:	\$ 1,701,186
Budget Source:	Purchasing by ADOA and Payments by ADOT
Architect:	Stroh Rogers Architects
Contractor:	Amon Builders
Statewide Statutory Review Project #:	CG-06-05

Completion Dates

Construction Documents:	03/21/06	100	Percent Complete
Bid Opening:	N/A		
Construction Start:	01/24/06	80	Percent Complete
Substantial Completion:	09/15/06		

Project Description:

This is a Design Build project for an Arizona Department of Transportation (ADOT) Equipment Service Building located in Payson, AZ. The equipment services shop will be a 9,600 sq ft pre-engineered metal building on a concrete slab. The equipment shop will include three drive-thru vehicle bays, an inspection bay, parts storage room, a product storage room and offices.

Project Status

- ✓ *The metal building structure, roof and siding are complete.*
- ✓ *The exterior doors and overhead garage doors are installed. This enables the building to be closed and locked.*
- ✓ *Interior wall framing is complete with drywall in progress.*
- ✓ *All mechanical, plumbing and electrical (MP&E) rough-in work is in progress.*

AS 2010

Arizona Department of Transportation (ADOT) 2006 Building Renewal Projects

Date Assigned:	10/13/05
Project Managers:	Joe Grajeda
Senior Project Manager:	Mike Rank
General Manager:	Roger Berna
Overall Budget:	Purchasing and Payments by ADOT
Architect:	Pearson Engineering
Contractor:	A V Electrical
Statewide Statutory Review Project #:	HD-06-18

Completion Dates

Construction Start:	05/30/06	100	Percent Complete
Revised Const. Start:	08/02/06		
Substantial Completion:	08/30/06	45	Percent Complete
Rev. Substantial Completion:	10/30/06		

Project Description

Provide Architectural/Engineering (A/E); Construction Administration (CA) and Project Management Services for the Arizona Department of Transportation (ADOT) for the projects listed below located throughout Arizona.

Projects:

- ✓ **Durango Maintenance Yard, 2209 W. Durango St.** - Replace Electrical Service Entrance Switch.
- ✓ **Salt River Hwy Maintenance Yard, 2409 N. Country Club Dr.** – Replace Electrical Service Entrance Switch.
- ✓ **Phoenix Maintenance District HQ - 2140 W. Hilton Ave** - Replace two sets of electrical service entry panels.
- ✓ **West Lab Building – 1001 N. Black Canyon Highway** – Replace electrical service entry panel.

Status:

- ✓ *Underground primary conduits have been installed, inspected and passed by the Utility Company having jurisdiction.*

continued.....

- ✓ *Trenches have been backfilled and compacted @ Salt River, East Hilton and West Lab.*
- ✓ *Durango Yard and West Hilton underground primary conduits will be installed 1st week in September.*
- ✓ *Equipment is scheduled to be delivered 3rd week in September.*
- ✓ *Project is on schedule.*

- ✓ ***Mesa MVD (South Bldg) - 1840 S. Mesa Dr. - HVAC Duct Replacement. Design only.***

Status: *Purchase Order was issued to Pearson Engineering (PE) on 07/27/06. PE's initial site visit discovered problems greater than duct modifications. PE provided sketches for proposed zoned areas for the existing A/C's on 08/23/06. Two of the A/C's are under sized and will have to be upgraded. After review with ADOT personnel, PE has been directed to complete design for construction at a later date.*

JG - ADOT

Arizona Department of Transportation (ADOT) 2006 Building Renewal Projects

Date Assigned:	10/13/05
Project Manager:	Alvin Spencer
Senior Project Manager:	Mike Rank
General Manager:	Roger Berna
 Overall Budget:	 \$164,000
 Budget Source:	 Purchasing and Payments by ADOT
 Statewide Statutory Review Project #:	 See Individual ADOT Projects

Completion Dates

Phoenix MVD

Construction Start:	09/11/06	<u>0</u>	Percent Complete
Substantial Completion:	11/22/06	<u>0</u>	Percent Complete

Engineering Bldg.

Construction Start:		<u>0</u>	Percent Complete
Substantial Completion:		<u>0</u>	Percent Complete

Project Description

ADOT provides Architectural/Engineering (A/E) services; ADOA provides Construction Administration (CA) and Project Management (PM) Services for the ADOT projects listed below.

Projects:

- ✓ **Phoenix MVD – 1801 W. Jefferson Street, Phx, AZ** – Modernization/Upgrade of the freight elevator.
Status: Contract award is made to Centric Elevator. Equipment has started arriving. Construction will start 09/11/06. Project completion will be 11/22/06

- ✓ **Engineering Bldg. – 205 S. 17th Avenue, Phx, AZ** – Modernization/Upgrade of the passenger elevator.
Status: ADOT has rejected all bids due to an irregularity in the specifications. The revised bid date is 08/31/06.

AS-ADOT

Arizona Department of Transportation (ADOT) 2006 Building Renewal Projects

Date Assigned:	10/13/05
Project Manager:	Paul Ashworth
Senior Project Manager:	Mike Rank
General Manager:	Roger Berna
Overall Budget:	\$697,200
Budget Source:	Purchasing and Payments by ADOT
Statewide Statutory Review Project #:	See Individual ADOT Projects

Completion Dates

Construction Start:	72	Percent Complete
Substantial Completion:	NA	Percent Complete

Project Description

Provide Architectural/Engineering (A/E); Construction Administration (CA) and Project Management Services for the Arizona Department of Transportation (ADOT) for the projects listed below located throughout Arizona.

Projects' Status

- ✓ **Administration Building - 206 S. 17th Ave** - Renovate west rest rooms.
Status: Awaiting contractor to start sometime late September, early October.
- ✓ **Avondale MVD -1452 N. Eliseo C. Felix Jr. Way** - Replace 2 sliding doors with swing doors, install ADA openers.
Status: Awaiting contractor to start (waiting for long-lead items). PO to be issued.
- ✓ **Avondale MVD - 1452 N. Eliseo C. Felix Jr. Way** - ADA interior corrections/improvements.
Status: Awaiting to be financed by ADOT.
- ✓ **Facilities Management Bldg - 1655 W. Jackson St** - Replace carpeting/asbestos abatement in hallways and supply rooms.
Status: Asbestos report complete. All quotes are in from contractors, PO's now issued. Project delayed until October.
- ✓ **Mesa MVD (South Bldg).- 1840 S. Mesa Dr** - Renovate employee rest rooms.
Status: Awaiting contractor to start and approval from ADOT PM. PO issued

continued....

- ✓ **Phoenix Maintenance District HQ - 2140 W. Hilton Ave** - Renovate lab rest rooms.
Status: Waiting for contractor to start (waiting long-lead items). PO issued.
- ✓ **Phoenix Maintenance District HQ.- 2140 W. Hilton Ave** - Install rest rooms in adjacent building to replace unserviceable modular restrooms at training facility.
Status: Pending ADOT PM to provide design services/provide data on new modular unit.
- ✓ **Phoenix ES - 2225 S. 22nd Ave** - Install epoxy flooring in heavy duty shop.
Status: Project put on hold - Scope of work is being re-defined.
- ✓ **Scottsdale MVD - 7339 E. Paradise Lane** - Install drain pipe to all roof scuppers.
Status: Work will be completed September 5, 2006.
- ✓ **SE Mesa MVD - 4123 E. Valley Auto Dr** - Install drain pipe to all roof scuppers.
Status: Work starts week commencing September 5, 2006.
- ✓ **South Mountain MVD - 221 E. Olympic Dr** - Replace customer service counters for stations 2 thru 17.
Status: Awaiting design confirmation from ADOT. Contractor (DiamondRidge) involved with design in conjunction with cabinet contractor.
- ✓ **Traffic Ops Center - 2302 W. Durango St** - Replace roof.
Status: Awaiting contractor to start – mid October. (ADA alterations in restrooms complete)
- ✓ **Traffic Signal Operations - 2104 S. 22d Ave** - Renovate ground floor rest rooms.
Status: Awaiting design/approval from ADOT.
- ✓ **W. Phoenix Dual MVD - 4005 N. 51st Ave** - Replace sidewalks on south side to eliminate trip hazards.
Status: Work completed – August 22, 2006.

PA-ADOT

**Arizona Department of Veteran's Services (ADVS)
Northern Arizona Veterans' Cemetery
Flagstaff, AZ**

Date Assigned:	12/01/05
Project Manager:	Alvin Spencer
Senior Project Manager:	Mike Rank
General Manager:	Roger Berna
Budget:	
Budget Source:	Federal funds are being maintained by the Arizona Veterans' Services
Architect:	
Contractor:	
Statewide Statutory Review Project #:	

Completion Dates

Construction Documents:	<u>0</u>	Percent Complete
Bid Opening:		
Construction Start:	<u>0</u>	Percent Complete
Substantial Completion:		

Project Description:

Provide Architectural/Engineering (A/E); Construction Administration (CA) and Project Management Services to design, develop and construct on an 80 acre site a new cemetery with roads, administration and maintenance buildings, columbarium and committal shelter for the Northern Arizona Veterans' Cemetery located in Flagstaff, AZ.

Project Status

- ✓ *Site selection is complete consisting of 80 acres in Camp Navajo.*
- ✓ *Department of Emergency & Military Affairs (DEMA) is performing the environmental assessment. Progress is fully dependent on their fluctuating availability of resources.*
- ✓ *ADVS has placed the project on temporary hold.*

AS 3700

Arizona State Exposition and State Fair (AESF)
1826 W. McDowell Road - Phoenix, Arizona
Overall Project Information

Date Assigned:	12/31/05
Project Manager:	Mike Rank
General Manager:	Roger Berna
Budget:	\$838,600 FY05 \$858,944 FY06
Budget Source:	Index No. 20624
Architect:	See Individual AESF Project
Contractor:	See Individual AESF Project
Statewide Statutory Review Project #:	See Individual AESF Project

Completion Dates

Construction Documents:	12/31/05	<u>70</u>	Percent Complete
Substantial Completion:	09/30/06	<u>97</u>	Percent Complete

Project Description

Provide Architectural/Engineering (A/E); Construction Administration (CA) and Project Management Services for the Arizona State Exposition and State Fair (AESF) for the projects listed below.

Project Status

Each of these site specific projects has a status report and budget which are tied to an overall FY05 budget of \$838,600 and a FY06 budget of \$858,944.

Project List for AESF Complex

- ADOA Project No. 3000 - Coliseum Reroofing – Various Roofs**
- ADOA Project No. 3001 - Construct CMU Walls at Parking Lot & Perimeter Fence**
- ADOA Project No. 3002 - Asphaltic Paving and Sitework @Coliseum Parking Lots**
- ADOA Project No. 3003 - Exhibit Building HVAC Modifications & Replacements**
- ADOA Project No. 3004 - Replace Evaporative Coolers @ Agriculture Bldgs 1 & 2**
- ADOA Project No. 3005 - Replace Cooling Towers at Coliseum Executive Offices**
- ADOA Project No. 3006 - Replace AHU's @Coliseum Concourse Level**
- ADOA Project No. 3007 - Master Plan & Design Avenue of Flags Streetscape**

MCR 3000-3007

Arizona State Exposition and State Fair (AESF)
1826 W. McDowell Road - Phoenix, Arizona
Construct CMU Walls @Parking Lot & Perimeter Fence

Date Assigned:	12/31/05
Project Manager:	Mike Rank
General Manager:	Roger Berna
Budget:	\$386,390.
Budget Source:	Index No. 20624
Architect:	Brooks Engineers & Surveyors
Contractor:	Nautilus General Contractors, Inc.
Statewide Statutory Review Project #:	FC-06-01

Completion Dates

Construction Documents:	12/31/05	100	Percent Complete
Substantial Completion:	09/30/06	100	Percent Complete

Project Description

Provide Architectural/Engineering (A/E); Construction Administration (CA) and Project Management Services for the Arizona State Exposition and State Fair (AESF) for the design and construction of approximately 3200 lineal foot (lf) of 6' CMU (concrete masonry unit) wall along 19th Avenue and around the perimeter of the 20th Avenue & Encanto parking lot.

Project Status

- ✓ *Substantial Completion inspection and punch list took place on August 1, 2006.*
- ✓ *This project has been completed and this will be the final report.*

**Arizona State Exposition and State Fair (AESF)
1826 W. McDowell Road - Phoenix, Arizona
Exhibit Building HVAC Modifications & Replacement**

Date Assigned:	12/31/05
Project Manager:	Mike Rank
General Manager:	Roger Berna
Budget:	\$550,183.
Budget Source:	Index No. 20624
Architect:	Energy Systems Design
Contractor:	Kinetics Systems, Inc.
Statewide Statutory Review Project #:	CG-06-27

Completion Dates

Construction Documents:	12/31/05	<u>100</u>	Percent Complete
Substantial Completion:	09/30/06	<u>98</u>	Percent Complete

Project Description

Redesign and replacement of a thirty year old evaporative cooling system with a newer, more energy efficient system at the 50,000 square foot (sf) Exhibit Building #12 at the Arizona State Exposition and State Fairgrounds. This requires the removal of multiple existing evaporative coolers to be replaced by four 64,000 cubic feet per minute (cfm) ground mounted evaporative units with associated ductwork, relief air louvers, controls and screen wall enclosures.

Project Status

- ✓ *Structural steel reinforcement of columns were completed in August to accommodate the new ductwork installation.*
- ✓ *All of the interior ductwork was installed as of August 31, 2006.*
- ✓ *Fabricated metal enclosures for the new air handler units (AHU's) have been installed.*
- ✓ *Substantial Completion punch list inspection is scheduled for September 8, 2006.*

MCR 3003

Arizona State Exposition and State Fair (AESF)
1826 W. McDowell Road - Phoenix, Arizona
Replace Evaporative Coolers @Agriculture Bldgs. 1 & 2

Date Assigned:	12/31/05
Project Manager:	Mike Rank
General Manager:	Roger Berna
Budget:	\$236,771.
Budget Source:	Index No. 20624
Architect:	Energy Systems Design
Contractor:	Kinetics Systems, Inc.
Statewide Statutory Review Project #:	CG-06-27

Completion Dates

Construction Documents:	12/31/05	100	Percent Complete
Substantial Completion:	09/30/06	98	Percent Complete

Project Description

Replacement of a fifteen year old evaporative cooling system with a newer, more energy efficient system at the 60,000 sf. Agriculture Buildings 1 & 2 at the Arizona State Exposition and State Fairgrounds. The existing equipment is outdated, expensive to operate and rusted beyond repair.

Project Status

- ✓ *Incorporated into Project #3003 by Change Order.*
- ✓ *Three new units are in place and currently undergoing start-up testing.*
- ✓ *Substantial Completion punch list inspection is scheduled for September 8, 2006.*

Arizona State Exposition and State Fair (AESF)
1826 W. McDowell Road - Phoenix, Arizona
Replace Cooling Tower @Coliseum Executive Offices

Date Assigned:	12/31/05
Project Manager:	Mike Rank
General Manager:	Roger Berna
Budget:	\$32,353.
Budget Source:	Index No. 20624
Architect:	Energy Systems Design
Contractor:	Kinetics Systems, Inc.
Statewide Statutory Review Project #:	CG-06-27

Completion Dates

Construction Documents:	12/31/05	100	Percent Complete
Substantial Completion:	09/30/06	98	Percent Complete

Project Description

Provide Architectural/Engineering (A/E); Construction Administration (CA) and Project Management Services for the Arizona State Exposition and State Fair (AESF) for the replacement of a twenty year old cooling tower with a more energy efficient unit. This unit provides air conditioning to the Agency's offices located in the Coliseum.

Project Status

- ✓ *Incorporated into Project #3003 by Change Order.*
- ✓ *Old unit was removed and new unit was replaced over the weekend of August 25-27th, 2006 and returned to service without an interruption to the facility.*
- ✓ *Substantial Completion punch list inspection is scheduled for September 8, 2006.*

Arizona State Exposition and State Fair (AESF)
1826 W. McDowell Road - Phoenix, Arizona
Replace AHU's @Coliseum Coliseum Concourse Level

Date Assigned:	12/31/05
Project Manager:	Mike Rank
General Manager:	Roger Berna
Budget:	\$ Unknown
Budget Source:	Index No. 20624
Architect:	TBD
Contractor:	TBD
Statewide Statutory Review Project #:	TBD

Completion Dates

Construction Documents:	12/31/05	<u>0</u>	Percent Complete
Substantial Completion:	09/30/07	<u>0</u>	Percent Complete

Project Description

Provide Architectural/Engineering (A/E); Construction Administration (CA) and Project Management Services for the Arizona State Exposition and State Fair (AESF) for the replacement of selected air handling units located in the Veterans Memorial Coliseum concourse level.

Project Status

- ✓ *Currently on hold, awaiting transfer of funds to ADOA to initiate the design and construction of replacement units.*

Arizona State Exposition and State Fair (AESF)
1826 W. McDowell Road - Phoenix, Arizona
Master Plan & Design 'Avenue of Flags' Streetscape

Date Assigned:	12/31/05
Project Manager:	Mike Rank
General Manager:	Roger Berna
Budget:	\$39,637.
Budget Source:	Index No. 20624
Architect:	WLB Group
Contractor:	TBD
Statewide Statutory Review Project #:	TBD

Completion Dates

Construction Documents:	N/A	<u>0</u>	Percent Complete
Substantial Completion:	N/A	<u>0</u>	Percent Complete

Project Description

Provide Architectural/Engineering (A/E); Construction Administration (CA) and Project Management Services for the Arizona State Exposition and State Fair (AESF) for the Master Plan & Design of the Avenue of Flags.

Project Status

- ✓ *Currently under design, awaiting completion of design and transfer of funds to ADOA to initiate the Master Plan construction*
- ✓ *Design contract currently monitored by AESF.*

MCR 3007

**Arizona State Lottery (ASL)
4740 East University Drive
Phoenix, Arizona**

Date Assigned:	02/27/06
Project Manager:	Alvin Spencer
Senior Project Manager:	Mike Rank
General Manager:	Roger Berna
Overall Budget:	\$ 171,859
Budget Source:	ASL Index 20625
Statewide Statutory Review Project #:	CG-06-26

**Note: ASL transfer funds to ADOA for Design and Construction costs*

Completion Dates

Window Renovation

Construction Drawings:	05/29/06	<u>100</u>	Percent Complete
Bid Opening:	06/27/06		
Construction Start:	09/28/06	<u>0</u>	Percent Complete
Substantial Completion:	12/30/06		

Carpet Replacement

Construction Drawings:	N/A	<u>0</u>	Percent Complete
Bid Opening:	N/A		
Construction Start:	09/09/06	<u>0</u>	Percent Complete
Substantial Completion:	10/21/06		

Project Description

Provide Architectural/Engineering (A/E); Construction Administration (CA) and Project Management Services for the Arizona State Lottery Office for the following projects:

Project Status:

Window Renovation - Remove old window and install ADA compliant customer window and counter, and renovate bathrooms.

- ✓ As a result of no bids received, ADOA Enterprise Procurement Services agreed to procure the work under a Services and Maintenance Contract. Skyline Builders is preparing a proposal.

Carpet Replacement - Replace unserviceable carpet

- ✓ The carpet is available for installation. ASL requested postponement of the installation to 09/09/06 from which time the contractor will be able to complete the project in 6 weeks.

AS-8767

**Arizona School for the Deaf (ASDB) Tucson Campus
Phoenix Day School for Deaf (PDSD) Phoenix Campus
Overall Project Information**

Date Assigned:	07/01/05		
Project Manager:	Janet Collegio		
General Manager:	Roger Berna		
Overall Budget:	\$1,977,135		
Budget Source:	ASDB/PDSD	Index No.	20619*
Statewide Statutory Review Project #:	See Individual ASDB/PDSD Projects		

**Note: ASDB/PDSD transfer funds to ADOA for Design and Construction costs*

Completion Dates

Construction Start:	Various	<u>90</u>	Percent Complete
Substantial Completion:	Various	<u>0</u>	Percent Complete

Project Description

Provide Architectural/Engineering (A/E); Construction Administration (CA) and Project Management Services for the Arizona School for the Deaf (ASDB) Tucson Campus located in Tucson, Arizona and the Phoenix Day School for the Deaf (PDSD) Phoenix Campus located in Phoenix, Arizona.

Project Status

This project is broken into two (2) groups with the following titles and project numbers. Each of these projects has a status report and budget, which are tied to the Overall Budget of \$1,977,135.

As each project begins, that information will become available in each specific Project Status Report regarding the A/E; Contractor and Completion Dates.

Projects for Phoenix Day School for the Deaf Campus:

*ADOA Project No. 8922 - New Modular Building for Ten (10) Classrooms - completed
ADOA Project No. 8923 - Cafeteria Remodel
ADOA Project No. 8924 - Replace Existing Boiler - completed
ADOA Project No. 8925 - Upgrade Library Lighting
ADOA Project No. 8926 - Nurses Office Remodel and American Disabilities Act (ADA) Upgrades - cancelled*

continued...

Projects for Arizona School for the Deaf and Blind Campus:

- ADOA Project No. 8927 - Repair Foundation at Food Service Building*
- ADOA Project No. 8928 - Upgrade School Bell System- completed*
- ADOA Project No. 8929 - Replace Carpet in Various Areas*
- ADOA Project No. 8930 - Replace Flooring in Food Service Building*
- ADOA Project No. 8931 - Evaluation of Four (4) Dorms @ Tucson Campus for HVAC Replacement - completed*

**Phoenix Day School for Deaf (PDSD) Phoenix Campus
Upgrade Cafeteria Building
Phoenix, Arizona**

Date Assigned:	07/01/05
Project Manager:	Janet Collegio
General Manager:	Roger Berna
Overall Budget:	\$1,977,135
Budget this Project:	\$ 721,523
Budget Source:	ASDB/PDSD Index No. 20619*
Engineer/Architect:	LSW Engineers/FM Group, Inc.
Contractor:	Davis Contracting
Statewide Statutory Review Project #:	CG-06-11

**Note: ASDB/PDSD transfer funds to ADOA for Design and Construction cost*

Completion Dates

Construction Documents:	02/28/06	100	Percent Complete
Bid Opening:	03/30/06		
Construction Start:	04/06/06	95	Percent Complete
Substantial Completion:	08/15/06		
Rev. Substantial Completion:	09/18/06		

Project Description

Provide design and construction to upgrade Cafeteria Building from evaporating cooling to HVAC and miscellaneous renovations.

Project Status

- ✓ *The makeup air is expected to be delivered onsite by 09/01/06.*
- ✓ *Substantial Completion (SC) has been delayed due to back order of the fire alarm panel. SC is expected the 2nd week of September.*